

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A71000 Department of Elections

| Appropriation Organization | Full-Time Equivalent | Amount |
|---|---------------------------------|---------------|
| AGENCY APPROPRIATIONS | | |
| General Fund Group | | |
| 00181 Conduct of Elections | | |
| 710010 Administration | 11 | 1,763,028 |
| 710011 Computer Systems Support | 9 | 923,973 |
| 710012 Registration | 62 | 2,982,925 |
| 710013 Voter Education | 0 | 650,000 |
| 710014 Equipment Management Support | 15 | 737,036 |
| 710015 Computerized Registration and Tabulation | 0 | 670,272 |
| 710016 Training | 12 | 769,853 |
| 710026 Primary Elections 8/6/02 | 0 | 868,359 |
| 710027 General Election 11/5/02 | 0 | 968,359 |
| Conduct of Elections Appro Total | 109 | 10,333,805 |
| General Fund Group Total | 109 | 10,333,805 |
| Special Revenue Fund Group | | |
| 06557 Citizens District Council BG | | |
| 710040 Citizens District Council BG | 0 | 194,838 |
| Citizens District Council BG Appro Total | 0 | 194,838 |
| Special Revenue Fund Group Total | 0 | 194,838 |
| AGENCY APPROPRIATION TOTAL | 109 | 10,528,643 |

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A71000 Department of Elections

| Appropriation Organization | Full-Time Equivalent | Amount |
|---|---------------------------------|---------------|
| AGENCY REVENUES | | |
| General Fund Group | | |
| 00181 Conduct of Elections | | |
| 710012 Registration | | 2,500 |
| Conduct of Elections Appro Total | | 2,500 |
| General Fund Group Total | | 2,500 |
| Special Revenue Fund Group | | |
| 06557 Citizens District Council BG | | |
| 710040 Citizens District Council BG | | 194,838 |
| Citizens District Council BG Appro Total | | 194,838 |
| Special Revenue Fund Group Total | | 194,838 |
| AGENCY REVENUE TOTAL | | 197,338 |